August 18, 1987 2571B/CF:ple

Introduced by: <u>Grant/North</u>

Proposed No.:

87-582

ORDINANCE NO. 8187

AN ORDINANCE authorizing the use of savings in the 1987 solid waste operating budget to offset certain new operating expenses, appropriating \$366,482 from the Solid Waste Fund for transfer to the Solid Waste Construction Fund-1987 for capital projects, appropriating \$118,000 from the Solid Waste Construction Fund-1987 for transfer to the Solid Waste Construction Fund-1981 for capital projects, appropriating \$484,482 from the Solid Waste Construction Fund-1981 for CIP Project Nos. 003096, 003111, and 003087, appropriating \$1,966,691 from the Energy/Resource Recovery Fund, and disappropriating \$90,000 from the Landfill Reserve Fund; and amending Ordinance No. 7864, Sections 64 and 75, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Anticipated savings of \$939,027 in the solid waste 1987 operating budget shall be used to provide for an appropriation of \$923,649 from the Solid Waste Fund for the Comprehensive Solid Waste Management Plan, completion of the System Operating Plan, purchase of trailer lids, Cedar Hills water supply analysis, extension of operating hours at the rural landfills, an additional program coordinator, a thirty-day bird control study, and special projects, and a disappropriation from the Solid Waste Fund of \$15,378, provided that the solid waste division shall report to the council on the results of the thirty-day bird control study.

SECTION 2. There is hereby approved and adopted an appropriation of \$366,482 from the Solid Waste Fund for transfer to the Solid Waste Construction Fund-1981 for several capital projects.

SECTION 3. There is hereby approved and adopted an appropriation of \$118,000 from the Solid Waste Construction Fund-1987 for transfer to the Solid Waste Construction Fund-1981 for capital projects.

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SECTION 4. There is hereby approved and adopted an appropriation of \$484,482 from the Solid Waste Construction Fund-1981 for Cedar Hills Aeration Basin Upgrade, CIP Project No. 003096, in the amount of \$241,000; for Cedar Hills Sludge Lagoon Reconstruction, CIP Project No. 003111, in the amount of \$148,000; and for Bow Lake Transfer Station, CIP Project No. 003087, in the amount of \$95,482.

SECTION 5. There is hereby approved and adopted a disappropriation of \$157,788 for energy/resource recovery allocations from the Solid Waste Fund.

SECTION 6. There is hereby approved and adopted an appropriation of \$2,018,248 from the unappropriated fund balance of the Energy/Resource Recovery Fund to Energy/Resource Recovery EIS Development - Plant 1, CIP Project No. 003112, in the amount of \$1,805,984; and for Energy/Resource Recovery Administrative Support, CIP Project No. 003105, in the amount of \$212,264.

SECTION 7. Ordinance No. 7864, Section 64, is hereby amended by adding thereto and inserting the following:

<u>Solid Waste</u> - From the Solid Waste Fund additional funds are hereby appropriated to:

Solid Waste \$193,316

The maximum number of FTEs to be budgeted for the Solid Waste Fund shall be: ((236-5)) 238.25

SECTION 8. Ordinance 7864, Section 75, Attachment 1, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 1, as adjusted by Attachment No. 2 of this ordinance.

1	<u>Fund</u>	Capital Fund		
2	323	Solid Waste Co	struction-1981	\$ 484,482
3	303	Solid Waste Co	nstruction-1987	118,000
4	382	Energy/Resource	Recovery	1,966,691
5	391	Landfill Reser	/ e	(90,000)
6	INTROD	UCED AND READ for	the first time	e this <u>104h</u> day
7	of	Ingust, 1	<u>87</u> .	
8	PASSED	this 17th	day of <u>Au</u>	rgust, 1987.
9				TY COUNCIL TY, WASHINGTON
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11	Jany Grant			
12			Chair	
13	ATTEST:			
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15	Deputy Clerk	of the Council	order the automore	
16			day of	egust, 1987.
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20			King Coun	tý Executive
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